

**FY17 Incremental E&G Budget - V.1.0****Colorado State University - Pueblo**

Tuesday, July 28, 2015

Tuition Rate			Tuition Rate - Student Share		
RUG	Tuition		RUG	Tuition	Change
<u>FY16</u>			<u>FY16</u>		
5.75%	\$	1,055,896	5.5%	\$	6,159
<u>FY17</u>			<u>FY17</u>		
1%	\$	194,193	1%	\$	6,220 \$ 62
2%		388,386	2%		6,282 123
3%		582,579	3%		6,343 185
4%		776,772	4%		6,405 246
5%		970,965	5%		6,466 308

Note: A 1% rate increase will equate to the following incremental increases

RUG = \$194k

NRUG = \$58k

RG = \$7K

NRG = \$5K

Salary & Benefit Increase		
Rate	Amount	
1%	\$	353,000
2%		706,000
3%		1,059,000